Contract #4849

### **EMERGENCY MEDICAL SERVICES**

#### Exhibit A

# PARAMEDIC 2005 PROGRAM PLAN – ADVANCED LIFE SUPPORT SERVICES

T	Identification	Information
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A. Name of Paramedic Provider

Redmond Provider Group

B. Name of Contact Person

Deputy Chief Deb Ayrs

Medical Services Administrator

Mailing Address/Telephone No.

8450 – 161 Ave N.E.. Redmond, WA 98052

(425) 556-2200

C. Basic Life Support Service Providers within your Paramedic Service Area: Indicate city or fire district name and/or number, name of chief, and mailing address and telephone number.

Redmond Fire Dept./KCFD #34 (1) Kirkland Fire Dept./KCFD #41 (2) Acting Chief Dick Radtke Chief Jeff Blake 8450 161 Ave NE 123 5 Ave Redmond, WA 98052 Kirkland, WA 98033 (425) 556-2200 (425) 828-1143 Woodinville Fire & Life Safety (3) KCFD #45 (4) Chief Steve Smith Chief John Lambert 19900 144 Ave NE P.O. Box 338 Woodinville, WA 98072 Duvall, WA 98019 (425) 483-2131 (425) 788-1625 Eastside Fire & Rescue (5) Fall City (6)Chief Lee Soptich Chief Chris Connor 175 NW Newport Way 4301 334th Place SE Issaquah, WA 98027 Fall City, WA 98024-0609 (425) 392-3433 (425) 222-5841

### II. General Geographic and Demographic Information

### A. <u>Definition of Service Area</u>

In a narrative, define the boundaries of your service area. Attach a map if available.

Redmond Provider Group boundaries include King County Fire Districts 34, 36, 41, 45 and the cities of Kirkland, Redmond, Sammamish and Woodinville. There are also overlapping boundaries within Fire Districts 10.

Boundaries are roughly:

West - Lake Washington

South - City of Bellevue

East - Snoqualmie River Valley North - Snohomish County Line

- B. <u>Demographic Information</u> Please complete the following information:
- 1. Approximate number of square miles encompassed in service area: 100 square miles
- 2. Estimated population (residential) of Service Area: **270,000**
- 3. Type and location of sub-areas which may contain high daytime, non-residential populations, or special features which might increase the type frequency of EMS calls.

### a. <u>Industrial Area</u>

or

- 1. North of Woodinville Along SR-522.
- 2. West of I-405 at NE 112 Street.
- 3. North of Redmond along Sammamish River.
- 4. Southeast Redmond along Union Hill Road and East Lake Sammamish east of Marymoor Park.
- 5. South of Woodinville along Woodinville-Redmond Rd.

### b. Shopping Centers/Business Districts

- 1. Towne Center in Redmond
- 2. Woodinville Center in Woodinville
- 3. Totem Lake Shopping Center, I-405 at NE 124 Street
- 4. Business Districts in cities of Duvall, Kirkland, Redmond Woodinville and Sammamish.

- c. Major Highways and Thoroughfares
  - 1. I-405, North-South through center of service area.
  - 2. SR-522, East-West through northern part of service area.
  - 3. SR-520, in Southern part of service area.
  - 4. Woodinville-Duvall Rd.
  - 5. Avondale Rd.
  - 6. SR 203
  - 7. SR 908
  - 8. SR 202

### III. Communications

- A. Communications
  - 800 MHZ radio System
  - VHF Radio System
- 1. Are there problems with radio communications in your service area?
  - 800 MHZ

No new issues

VHF Radio System

Used only for dispatching, backup, and Snohomish county. No significant problems.

- 2. Do you have any plans to affect changes to address these problems?
  - 800 MHZ

- B. Relationships with adjacent EMS agencies.
- 1. Identify and describe any problem areas, your efforts to solve them and the results.

No problems.

2. Role of private ambulances: What role do private ambulances play in providing aid and medic services in your service area? Describe any

specific contracts or policies, site any problems, and discuss your actions to alleviate these problems. Are there any changes anticipated in 2005?

Private ambulances are requested to transport approximately 4.8% of ALS patients that are seen by our medic units. Our policy is to allow fire department aid crews to use their transport policies in non ALS cases. We have no contract or problems with private ambulance service at this time.

### IV. Response Times

Have any changes in location of vehicles and staff, procedures or training been instituted in 2004, which may have affected response time?

### Yes NO X

If yes, please describe the changes and their results. Please describe types of changes, areas affected, and anticipated results of any changes you are planning for 2003 that will affect response time.

### V. A.L.S. Vehicle Replacement Schedule

A. How frequently do you replace medic units? (Primary vehicles only).

Vehicles are replaced as monies are allocated by King County EMS

Miles: Variable Months: 36 Minimum

B. When do you plan to next replace your present primary response medic unit(s)?

The next scheduled replacement will be in 2005.

### VI. <u>Progress Report for 2004</u>

1. Identify and describe any changes (improvements and problem areas) that have occurred in the EMS delivery system in your service area in 2004. If you have problem areas, what procedures or changes have you instituted to alleviate them and what are the results?

Medic 35 is being studied with KCEMS and Woodinville for staffing with 2 paramedics. Timelines could include 2005.

### VII. Program Plans for 2005

- 1. What are your goals for your program in 2005, i.e., what kinds of changes and improvements do you plan to make in paramedic service delivery in 2005?
  - a) Working towards staffing levels to support two paramedics on Medic 35.
  - b) Initiating response plan changes to include Medic units and MSO's on specific fire responses and to include the MSO's on Plan A's in Redmond.
  - c) Performance indicators used for evaluation of ALS Services in Zone One.
- 2. Are there any continuing problems not discussed elsewhere that will affect paramedic service delivery in 2004, or are there problems that you expect to arise in 2004? Identify the problems and indicate how you plan to deal with them.

#### YES

- 1) Anticipated attrition/retirement and "funding" for potential staffing deficiency.
- 3. Funding is provided in 2004 to support medical quality assurance/improvement for your program. Please describe your plans for 2005.
  - a) In 2005 incorporate a BLS QA program to include consortium members.
  - b) Continue integration of QA Program to members.
  - c) Seek grants to offset training for QA.

NOTE Attach copies of all mutual aid agreements for medic response	
Kosmanio Doc	12/15/04
ALS Provider Rosemanie Ives, Mayor	Date

Alonzo Plough, Director and Health Officer

Department of Public Health

### CITY OF REDMOND

## CERTIFICATE OF INSURANCE

er en trada autorioris de la companya de la company THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

PRODUCER: COMPANIES AFFORDING COVERAGE WASHINGTON INSURANCE SERVICES, INC. **GENERAL LIABILITY** 18106 140th AVENUE N.E. ST. PAUL MERCURY INSURANCE COMPANY **WOODINVILLE, WASHINGTON 98072-6874 AUTOMOBILE LIABILITY** PHONE (425) 482-6767 FAX (425) 482-2777 ST. PAUL MERCURY INSURANCE COMPANY **PROPERTY** INSURED AFFILIATED FM INSURANCE CO CITY OF REDMOND CRIME / PUBLIC EMPLOYEE DISHONESTY / BOND A MEMBER OF CITY OF REDMOND HARTFORD INSURANCE COMPANY 15670 N.E. 85TH STREET REDMOND, WA 98052

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

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ADVANCED LIFE SERVICES CO	NTRACT #D-32968	D KING COUNT	V ITS OFFICERS	OFFICIALS, EMPLOYEES AND AG	ENTO ADE
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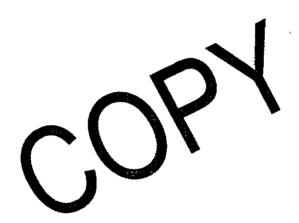
#### CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL MAIL45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED BELOW, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO LIABILITY OR OBLIGATION OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTITIVES.

CERTIFICATE HOLDER KING COUNTY DEPT OF PUBLIC HEALTH EMERGENCY MEDICAL	AUTHORIZED REPRESENTATIVE
SERVICES DIVISION	
999 3RD AVE, SUITE 700	
SEATTLE, WA 98104-4039	
	Susan J. Alderin
<u> </u>	

### ADDITIONAL INSURED ENDORSEMENT

It is agreed that the interest of any Additional Insured, Loss Payee, or Mortgagee is recognized as their interests may appear, providing that a certificate of insurance has been issued and is on file with the underwriter.



ADVANCED LIFE SUPPORT NON DEPARTMENTAL

122

Acct. No.			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006 Budget	2005-2006 Budget
000 305 000	BEGINNING FUND BALANC	E					
	000 Beginning Fund Balance		0	0	(582,089)	0	(582,089)
000 305 122							
	000 Beg Fund Balance for adm Surplus sales for admin v sales for Medic units - ad replacement cost (122.000.655.594.261.640	ehicles + surplus min vehicle	0	0	0	0	0
000 338 250	EMS FUNDING FROM K.C.						
	000 Kine County ALS fundin Based on 2004 base multi 2005 forecasted CPI adjustin ALS master plan plus 2 CPI per KC); for 2006 (2, master plan plus 2.6% for	plied by 5% for stment (2.1% CPI 2.9% forecasted 1% CPI in ALS	(6,604,466)	(6,604,466)	(3,496,755)	(3,659,440)	(7,156,195)
000 338 252							
	One-time revenue for AL Evergreen	<del></del>	(75,000)	(75,000)	0	0	0
000 338 253							
	000 K.C. funding to replace m King County pays every 3 medic units.		0	0	(387,517)	0	(387,517)
000 338 254							
	000 ALS REIMBURSMT-OT	HER GOVTS	(52,398)	(52,398)	0	0	0
000 367 100	PRIVATE CONTRIBUTIONS						
	000 PRIVATE CONTRIBUTI	ONS	(25,000)	(23,270)	0	0	0
000 395 100	PROCEEDS-SALE OF FIXED	AST					
	000 Surplus sales of Medic un	its	0	0	0	0	0

ADVANCED LIFE SUPPORT NON DEPARTMENTAL

122

Acct, No.			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006 Budget	2005-2006 Budget
000 395 101	000	Surplus sales of admin vehicles	0	0	0	0	0
		TOTAL REVENUES	(\$6,756,864)	(\$6,755,134)	(\$4.466.361)	(\$3.659.440)	(\$8 125 801)

ADVANCED LIFE SUPPORT NON DEPARTMENTAL

122

Acct. No.			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006 Budget	2005-2006 Budget
000 508 000	END	ING FUND BALANCE					
	000	Ending Fund Balance To adjust for the difference between our total budget for 2004 (\$3,344,611) and actual allocation (\$3,328,312). EFB was created to temporarily park the \$16k until a negative B.A. takes place in 2004.	16,299	Q	o	578,265	578,265
000 597 001		ENDING FUND BALANCE	16,299	0	0	578,265	578,265
327 301	550	Interfund Subsidies For maintenance on the vehicles (Eastside Maintenance Contract division). For 2003 there was a partial transfer as \$4,542 was directly charged to the operating lines on PANs.	27,852	27,852	0	0	O
			27,852	27,852	0	0	0

ADVANCED LIFE SUPPORT

122

Acct. No.			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006 Budget	2005-2006 Budget
655 526 811	EMI	ERGENCY SERVICES				2700go:	Daget
	110	Salaries and Wages 100% of one Deputy Chief-MSA, four Medical Services Officers, twenty-three Paramedics, one Paramedic in Training, and one Fire Support Administrative Assistant-ALS Includes 10% of Fire Mechanics time charged for ALS vehicle maintenance and repair.	4,147,671	3,679,445	2,127,950	2,191,789	4,319,739
	120	Overtime	159,249	413,898	154,957	207,902	362,859
	220	City Retirement - MEBT Municipal Employees Benefit Trust.	317,297	310,410	162,788	167,672	330,460
	230	State Retirement - PERS Public Employees Retirement System.	3,563	1,071	577	607	1,184
	231	State Retirement - LEOFF	114,258	128,022	72,200	74,336	146,536
	240	<u>Uniforms and Clothing</u> All uniforms and clothing for ALS personnel	22,838	22,000	12,600	12,600	25,200
	241	Protective Clothing Protective clothing and equipment; SCBA masks; WMD equipment	66,651	10,000	15,000	15,000	30,000
	250	Other Insurance Life Insurance	6,524	6,500	3,864	3,864	7,728
	270	Uniform Cleaning	30,958	17,000	· 15,250	15,250	30,500
	271	Protective Clothing Repair Repair and maintenance costs and parts for protective clothing	2,030	500	1,015	1,015	2,030
	310	Office and Operating Supplies  Administrative office supplies necessary to operate the Medic One program, such as binders, desk supplies, paper, labels, envelopes, pens, markers, organizers, calendars, etc.	13,518	6,000	5,422	5,422	10,844
	320	Fuel for ALS apparatus	40,237	40,000	20,200	20,200	40,400

ADVANCED LIFE SUPPORT

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Acct. No.			2003- 2004 Budget	2003- 2004 Estimate	2005	2006 Dud-o4	2005-2006
655 526 811	EM	ERGENCY SERVICES	Daget	Estimate	Budget	Budget	Budget
	350	Small Tools & Minor Equipment Medical hardware, backboards, pagers, and batteries < \$1,000; defibrillator replacements; medical equipment \$12,000	29,930	29,000	26,252	26,043	52,295
	353	Fixed Assets < \$10,000	11,165	11,165	5,500	5,500	11,000
	360	Operating Supplies  Expendable items, including tires, batteries, and repair and maintenance supplies	50,070	25,000	15,500	15,500	31,000
	361	Medical Aid Supplies Pharmaceuticals and other ALS supplies	166,155	166,000	81,850	81,850	163,700
	410	Professional Services Physical exams, specialized skill instructors, consultant fees	13,195	13,000	8,300	8,300	16,600
	416	Medical Direction Fee for medical direction of Medic One Program	60,900	60,900	30,480	30,968	61,448
	420	Communications Postage	300	700	150	150	300
	421	Telephones Telephone and computer lines	60,169	25,000	15,700	£5,700	31,400
	422	Wireless Communications Wireless communications	0	17,500	16,500	16,500	33,000
	430	Travel	o	1,700	0	0	0
	440	ADVERT-FMS ADV LIFE SUPPRT	0	700	750	750	1,500
	450	Operating Rentals & Leasing Rentals and leasing to include housing at neighboring fire station	0	3,000	0	0	0
	471	Water/Wastewater	2,436	0	1,200	1,200	2,400
	472	Electricity	5,988	5,900	2,950	2,950	5,900

ADVANCED LIFE SUPPORT

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Acct. No.			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006	2005-2006
655 526 811	EM	ERGENCY SERVICES	Dudget	rsumate	- Budget	Budget	Budget
	480	Renairs & Maintenance-External  Defibrillator and stretcher maintenance contracts; records archiving and retrieval	62,418	22,000	35,153	36,443	71,596
	<b>4</b> 90	Other Expenses  Dues, subscriptions, printing, and advertising	8,912	5,000	8,050	8,050	16,100
	491	TUITION-EMS ADV LIFE SUPRT	8,000	8,000	10,000	10,000	20,000
	510	Intergovernmental Professional Services Dispatching costs; EPSCA contract	243,728	240,000	100,000	100,000	200,000
	910	Overhead	200,751	200,751	185,455	185,455	370,910
	911	Total I/F Tech R&M	0	0	0	0	0
	960	Interfund Ins Services	41,818	41,818	35,410	37,521	72,931
	961	Interfund Medical Premiums  Medical self-insurance charges.	578,207	578,207	294,861	330,248	625,109
	965	Total Interfund Work Co (1.&1. workers com	24,699	45,106	28,076	28,076	56,152
655 526 812		TOTAL ADVANCED LIFE SUPPORT ONE-TIME TRANSITION COSTS	6,493,635	6,135,293	3,493,960	3,656,861	7,150,821
	110	Salaries and Wages	o	0	0	0	0
	120	Overtime	800	1,000	1,500	1,500	3,000
	130	Supplemental Employees	0	0	0	0	o
	220	City Retirement - MEBT  Municipal Employees Benefit Trust.	o	0	0	0	0
	230	State Retirement - PERS Public Employees Retirement System.	0	0	0	0	O

ADVANCED LIFE SUPPORT

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Acct. No.			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006 Budget	2005-2006 Budget
655 526 812	ALS	ONE-TIME TRANSITION COSTS					
	231	State Retirement - LEOFF	0	0	o	0	0
	240	Uniforms and Clothing	0	900	1,500	1,500	3,000
	250	Other Insurance Life Insurance	0	0	0	0	0
	270	UNIFORMS-ALS TRANSITION	900	0	0	0	0
	310	Office and Operating Supplies	100	0	0	o	0
	350	Small Tools & Minor Equipment	4,200	0	0	0	0
	353	Fixed Assets < \$10,000	12,000	0	0	0	0
	360	Operating Supplies	200	5,000	0	0	0
	410	Professional Services	22,400	0	1,299	1,299	2,598
	412	Legal	0	0	o	0	0
	415	Labor Negotiations	o	O	0	0	0
	416	Medical Direction	o	0	0	0	0
	420	Communication	0	٥	0	0	0
	421	Telephones	5,000	0	0	0	0
	422	Wireless Communications Wireless communications	0	o	0	0	O
	430	Travel	0	0	0	0	0
	480	Repairs & Maintenance-External	14,000	3,000	300	300	600

ADVANCED LIFE SUPPORT

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Acct. No.			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006 Budget	2005-2006 Budget
655 526 812	ALS	S ONE-TIME TRANSITION COSTS		<del></del>			
	490	Other Expenses	400	0	0	0	. 0
	491	Tuition	0	0	0	0	0
	910	Interfund Prof Serv	0	0	0	0	0
	911	Total I/F Tech R&M	15,000	0	0	0	0
	961	Interfund Medical Premiums  Medical self-insurance charges.	0	0	o	0	0
	965	Total Interfund Work Co	0	0	o	0	0
		TOTAL ONE-TIME TRANSITION FOR AL	75,000	9,900	4,599	4,599	9,198
655 526 814	ALS	TRAINING					
	120	Overtime (Training)	0	0	0	0	0
	430	Travel (Training)	23,345	0	0	0	0
	491	Tuition ALS Training	83,433	0	0	0	0
655 594 260		TOTAL ALS TRAINING .	106,778	0	0	0	o
	640	Machinery and Equipment - General ALS general fixed assets	0	0	0	0	0
655 594 261			0	0	o	0	o
	640	Machinery and Equipment - Admin vehicles Replacement for administrative vehicles	37,300	0	0	0	o
655 594 262			37,300	0	0	0	0

ADVANCED LIFE SUPPORT

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Acct. No. 655 594 262			2003- 2004 Budget	2003- 2004 Estimate	2005 Budget	2006 Budget	2005-2006 Budget
	640	Machinery and Equipment - Medic Units Replacement of medic units	0	D	387,517	0	387,517
			0	0	387,517	0	387,517
		TOTAL EXPENDITURES	\$6,756,864	\$6,173,045	\$3,886,076	\$4,239,725	\$8,125,801